

SPOKANE TRANSIT AUTHORITY

SUBJECT: Connect 2035 Proposed Redlines

Connect 2035 Project Description	Revised Project Description	Targeted Delivery Year	Revised Delivery Year
Implement a Mobility-on-Demand pilot in Latah Valley	<i>(no changes to project description)</i>	2027-2029	2026-2028
Implement a Mobility-on-Demand pilot in North Spokane Valley	<i>(no changes to project description)</i>	2027-2029	2026-2028
Conduct planning and design for future HPT corridors: extend Route 90 - Sprague to the Appleway Park-n-Ride	Conduct planning and preliminary design for a future HPT corridor in Spokane Valley and Liberty Lake, serving Sprague and Appleway, among other activity centers and destinations	2032	<i>(no changes to targeted delivery year)</i>
No existing project description	<p>Under Goal 2: Lead and Collaborate with Community Partners</p> <p>Implement a Community Van program whereby a van or other passenger vehicle is made available to an identified partner organization to provide mobility assistance for targeted groups or individuals that align with the partner organization’s mission and programs</p>		2026-2028

Connect 2035 Project Description	Revised Project Description	Targeted Delivery Year	Revised Delivery Year
Implement the Zero-Emission Vehicle Transition Plan <i>ZETVP 2: Resume Purchase of Fixed-Route EV</i>	<i>ZETVP 2: Continue purchase of ZEV fixed-route coaches for Division BRT and other fixed-route operations, contingent upon successful grant funding and availability of in-route charging infrastructure</i> <i>[Partner agencies column updated to omit names of bus manufacturers]</i>	2029-2035	<i>(no changes to targeted delivery year)</i>
Implement the Facilities Master Plan to create a Clean Energy Campus <i>FMP 1: Build Out Plaza Public Space</i> <i>FMP 2: Open Training Facility</i> <i>FMP 3: Clean Energy Campus #1</i>	<i>Implement the Facilities Master Plan to construct and provide Essential Support Facilities</i> <i>ESF 1: Renovate the Plaza for public meeting and administrative space</i> <i>ESF 2: Build the near-term operator training course</i> <i>ESF 3: Construct new Fixed Route Operations Center</i> <i>ESF 4: Build a new Paratransit and Rideshare Operations base</i> <i>ESF 5: Acquire property for future clean energy base</i>	2032 2027 2029 2032	2026 – 2035 2028 2028 2028-2030 2029-2030 2028

Redline text revisions for Page 35 “Core Investments: ~~Clean Energy Campus~~ Essential Support Facilities & Zero Emission Buses”

We are continuing our work to create a ~~healthier resilient~~ region ~~and reduce greenhouse gas emissions~~ by purchasing zero emission vehicles when practicable and building essential support facilities to maintain and enhance transit operations long into the future. ~~a new clean energy campus for STA to store and charge these vehicles.~~

~~Clean Energy Campus~~ Essential Support Facilities

~~STA is committed to reducing the carbon impact of our campus through new and energy-efficient facilities. The new campus will contribute to our operational efficiency that have lower maintenance costs. The future campus showcases our commitment to sustainability and positions STA as a leader in environmental responsibility, inspiring broader adoption of similar practices.~~

Critical to investing in and sustaining transit operations in the coming decades is a thoughtful and timely investment in essential support facilities. This includes but is not limited to maintenance, storage, training, and administrative facilities. Investments in essential support infrastructure ensure STA can address existing needs while pursuing its long-term commitment to reducing the carbon impact of our operations through new and energy-efficient vehicles and facilities. These investments are informed by the STA Facilities Master Plan which has identified a strategic complement of investments to support Fixed Route and Paratransit operations, vehicle maintenance, operator training, administrative offices, and an improved public meeting location and configuration. Additionally, STA is committed to acquiring property to support a new clean energy base which we envision constructing later next decade (subject to funding availability) to support transit expansion and sustainable operations for decades to come.

Zero Emission Vehicles

STA currently has 36 battery electric buses and aims to achieve a 100% zero-emission bus fleet by 2045 to meet state requirements. To date STA has primarily funded the transition to zero-emission technologies through available grant funding and will continue to identify, pursue, and leverage these opportunities to reduce the burden on Spokane taxpayers. In addition to environmental benefits, zero emission buses offer lower operating and maintenance costs, helping to ensure the long-term financial sustainability of our transit system.